



Nottingham City Council

Lenton & Wollaton East, Meadows and Wollaton West Area Committee

Date: Wednesday, 18 March 2020

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 Apologies of Absence**
- 2 Declarations of Interests**
- 3 Minutes** 3 - 14
Of the meeting held on 18 December 2019 (for confirmation)
- 4 Police Update**
Verbal update by local Police Officers on policing issues within the Area.
- 5 Community Protection Update**
Verbal update by local Community Protection Officers on Community Protection issues within the Area.
- 6 Future Parks Accelerator Project** 15 - 20
Report of the Director of Neighbourhood Services
- 7 Parks & Open Spaces Investment Plan Updates** 21 - 34
Report of the Director of Neighbourhood Services
- 8 University Students**
Both Universities have agreed to come along to give a presentation about their perspective and work around;
 - How they tackle ASB
 - Behaviour in the community
 - Waste management
 - How their work in the community relates to residents

- 9 Items of Good News**
The opportunity for those in attendance to inform the Committee of good news topics within the Area.
- 10 Nottingham City Homes Update** 35 - 48
Report of the Chief Executive of Nottingham City Homes
- 11 Ward Councillors Budget Report** 49 - 58
Report of the Director of Community Protection
- 12 Area Capital Fund Report** 59 - 66
Report of the Director of Community Protection
- 13 Ward Reports** 67 - 86
Report of the Director of Community Protection
- 14 Suggestions for future agenda items**
Community Representatives are invited to suggest propose potential future agenda topics for the Committee's consideration.
- 15 Next provisional meeting date**
To note that the Committee is provisionally scheduled to next meet on Wednesday 17 June 2020 at 5.30pm in Loxley House.

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting

Citizens are advised that this meeting may be recorded by members of the public. Any recording or reporting on this meeting should take place in accordance with the Council's policy on recording and reporting on public meetings, which is available at www.nottinghamcity.gov.uk. Individuals intending to record the meeting are asked to notify the Governance Officer shown above in advance.

Nottingham City Council

Lenton & Wollaton East, Meadows and Wollaton West Area Committee

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 18 December 2019 from 5.30 pm - 7.08 pm

Membership

Present

Councillor Pavlos Kotsonis (Chair)
Councillor Nicola Heaton (Vice Chair)
Councillor Steve Battlemuch (from minute 28-39)
Councillor Michael Edwards
Councillor Zafran Nawaz Khan
Councillor Sally Longford
Councillor Dave Trimble

Absent

Councillor Cate Woodward

Community Representatives (✓ indicates in attendance)

Lenton & Wollaton East Ward

Sue Bailey	Holy Trinity and The Priory Churches Lenton
Courtney Nangle	The Lenton Centre
✓ Kate Loewenthal	Lenton Drives and Neighbours Residents Association
✓ Jacob Collier	University of Nottingham Students Union
✓ Sylvia Taylor	Wollaton Park Residents Association

Meadows Ward

✓ Miriam Gifford	The Bridges Community Trust
Jeff Meehan	Friends Of Victoria Embankment
Terry Regan	Meadows Association of Diabetics
✓ Jonathan Hughes	Meadows Community Group
Mary Daly	Meadows Dance and Social Group
Basheer Latif	Meadows Muslim Centre
Liz Vivyan	Memorial Gardens Association
✓ Isabell Edis	New Meadows Tenants & Residents Assoc.
✓ Richard Gutteridge	26 th Nottingham (The Meadows) Scout Group
✓ Margaret Spencer	Old Meadows Tenants and Residents Association
✓ Jane Jeffrey	Queens Walk Community Association

Wollaton West Ward

Rob Kirkwood	Friends of Wollaton Park
✓ Chris Bignall	North Wollaton Residents Association
✓ Alan Hall	Wollaton Historical and Conservation Society
Pauline Peck	Wollaton Park Community Association

City-wide Group

Emily Sherwood	Primary
✓ Maja Fletcher	Nottingham Action Group on Houses in Multiple Occupation

Colleagues, partners and others in attendance:

James Glazebrook	-	Bridges Community Trust
Scott Clancy)	Senior Community Protection Officers
Tom Lynk)	
Abdul Ghaffar)	(Meadows))Neighbourhood Development Officers
Parbinder Singh)	(Wollaton West))
Luke Walters)	Nottingham City Homes
Hilary Fyfe Hardy)	
Riz Khan)	Nottinghamshire Police Inspectors
James Walker)	
Matt Gregory	-	Head of Planning Strategy and Building Control
Matthew Grant	-	Senior Planner (Policy)
Alice Ullathorne	-	Heritage Strategy Officer
Catherine Ziane-Pryor	-	Governance Officer
Steven Richardson	-	resident

25 Apologies For Absence

Councillor Cate Woodward – unwell
Rob Kirkwood
Fi Cusick
Jeff Meehan
Jamie Dickinson
Liz Vivian
Chris Brummitt (James Glazebrook attending as a substitute)
Alan Day

Councillor Steve Battlemuch sent apologies for his predicted lateness.

26 Declarations Of Interests

None.

27 Minutes

The minutes of the meeting held on 18 September 2019 were confirmed as a true record and signed by the Chair.

28 Police Update

It is noted that whilst the ward boundaries and area committee groupings have changed, the Police continue to maintain their own boundaries, including for data collection as Dunkirk and Lenton, and Wollaton East Lenton Abbey.

Police Inspector Riz Khan provided the following updates related to the police activity for the period between April and December:

Dunkirk and Lenton Area

- a) Overall crime is down by 40 offences;
- b) Victim-based crime is down by 67 offences;
- c) Violence with injury is reduced by 18 offences;
- d) There were 21 fewer burglaries during this period;
- e) Hate crime has risen due to an increase in reports of verbal abuse;

Wollaton East and Lenton Abbey

- f) Overall crime is slightly up by seven offences;
- g) Victim placed crime is up by 16 offences
- h) There has been a 35% reduction in violence with injury;
- i) Antisocial behaviour was down by 16 offences criminal damage was up by 20 offences;

In general

- j) There had been a spate of catalytic converter thefts, mainly from Toyota cars ;
- k) As a result of 'operation folktale', which target rate targeted drug dealers operating within the city are predominantly around Nottingham University Nottingham Trent University, seven people have been charged with drug offences including class a and class B drugs;
- l) 3 PCSOs accompanied six student champions, accompanied by Jacob collier and Julian Best, visited a total of 246 houses in the area, engaging with residents and students, providing advice and information on security and crime prevention;
- m) Police continue to work with universities on 'operation universal' which started in October, to tackle student antisocial behaviour including late-night noise;
- n) Further funding from the Home Office has been received for operation Scorpion, to combat knife crime;
- o) In October local police held a priority setting consultation identified three top priorities serious violent crime, burglary-dwelling, and drugs and ASB. Plans are now in place to focus on these crimes with further information available on the police area website.

Police Inspector James Walker, responsible for the city south area, provided an updates on the Meadows Policing area:

- p) Overall crime was up by 5.8%;
- q) With no change number of violence with injury incidents;
- r) Robbery increased by 10 incidents;
- s) There were seven more incidents of burglary;
- t) Two offenders aged 12 and 13 years old were charged with offences against children of similar age;
- u) Two burglaries during December been attributed to one offender has been identified and will be dealt with;
- v) Priority setting consultation identified three top priorities serious violent crime, aggressive crime, and drugs. Plans are now in place to focus on these crimes with further information available on the police area website;
- w) A warrant was executed in Lamcote Gardens regarding a cannabis grow with drugs recovered from a property in Kelso gardens;
- x) With regard to drug issues around telephone boxes, BT have stated that they will not remove them as they have a responsibility to provide the service, but Police are considering civil action;
- y) There are some changes to officers in that pc north has moved to another team but pc Reece Cowlshaw has joined the area. Unfortunately PC Darren White is currently off work injured.

Questions from the committee were responded to as follows:

- i. Following a recent stabbing in the Meadows an offender has been arrested. It is believed that this is a one-off incident and not part of a series;
- ii. Drug issues within the Meadows are ongoing but the police are determined to make it as difficult as possible. Visible policing depends on the amount the offices are available at intelligences received that can be acted upon;
- iii. With regard to catholic converter thefts it is believed that thieves operating in the area are troubling the region and a profile is being built. Police are working with trading standards engaging with breakers and scrap merchants. Toyota drew offer a clip to fit to prevent such easy removal, but it cost more than the actual exhaust, so is not attractive to many Toyota owners;
- iv. The report of drug dealing, taking and drinking around the QMC area will be looked into once further information is provided;
- v. The 12 and 13-year-olds started their robberies in July and continued into October but nobody told the Police until October. Once the Police were informed they responded swiftly and children services were called in and reviewed the young people within days. It is understood people were afraid for themselves and their children so didn't report incidents but it is possible to report individual crime and general criminal activity anonymously (CrimeStoppers 0800 555 111 or online at <https://crimestoppers-uk.org/give-information>). If the Police are unaware of criminal activity, they cannot respond. It is vital communities to share such information.

A member of the committee expressed overwhelming concern for the Meadows area in the drugs litter and risk to public health appeared to be prevalent. Having to share a Police Inspector and the shortfall in police officers and PCO's is a huge concern. With the level of issues in the area, residents queried was why Police officers are walking the area in a group of three and therefore providing reduced coverage, instead of as a pair and individually. Inspector James Walker responded that this would be looked into.

Resolved to thank Police Inspectors Riz Khan and James Walker for their attendance and update.

29 Community Protection Update

Scott Clancy and Tom Lynk, Senior Community Protection Officers, provided the following update:

- a) A proactive student focus started with the return of students and is going well with enforcement and proactive engagement to deter problems before they escalate;
- b) Noise and antisocial behaviour remains a problem but with funding from the University of Nottingham this has allowed CPO's to work longer and later into the night and attend reports as this is when most problems occur;

- c) There are ongoing graffiti problems in Wollaton West, the culprits are yet to be identified, and dog fouling continues to be an issue in Lenton and Wollaton East;
- d) In the Meadows during November 6 fixed penalty notices (FPNs) were issued, 42 instances of fly tipping investigated, 8 untidy gardens given letters and 7 alcohol surrenders;
- e) With regard to untidy gardens and littering officers liaise with landlords where issues cannot be resolved with tenants.

Questions from the committee responded to as follows:

- f) With regard to the smashing of car windows near and around the Lenton area, approximately 12 during a 3 week period, such incidents need to be reported to the Police and/or Community Protection as soon as possible with information on when the attacks were believed to have taken place, as this may result in a more visible officer presence;
- g) If issues with students such as antisocial behaviour and noise arise whilst CPOs are not on duty, the Police should be informed of as it still within their remit.

Resolved to thank Scott Clancy and Tom Lynk for their attendance and Community Protection update.

30 Items Of Good News

The following items of good news and updates were delivered from community group representatives:

Maya Fletcher (Nottingham Action Group on Houses in Multiple Occupation).

Thanks are given to the CPO's who removed 15 bin bags of rubbish and litter from the bank around QMC near the bus stop which has been used as a dumping ground. Waste bins are accessible and should be used. The clean-up has made a big difference and residents are very grateful.

Kate Lowenthal (Lenton Drives and Neighbours Residents Association)

Councillors are thanked for the funding for the festival which was postponed from May and also for funding the Christmas lights at Canning Circus.

Sylvia Taylor (Wollaton Park Residents Association)

Wollaton Churches fair raised £286 for the community good, but the carol service was cancelled due to rain.

Steve Battlemuch (on behalf a friends of Wollaton Park)

The friends of Wollaton Park AGM was held at Wollaton Hall last month and is growing in strength with more people interested in volunteering to help maintain the walled garden and works across the grounds.

31 Local Plan Part 2: Land And Planning Policies Document - Adoption

Matthew Grant, Senior Planner (Policy), and Matt Gregory, Head of Planning Strategy and Building Control, jointly presented the report on the Local Plan Part 2, for information, prior to its submission for approval at the next full Council meeting.

All consultation on the Local Plan and planning policies has concluded so no further changes can be made.

The report includes maps of potential development sites within the area and specifies the categories of development which would be acceptable;

The following questions were responded to:

- a) With regard to site PA 73 Canal Quarter – Sheriffs Way/Arkwright Street, a planning request had been received for the whole site but the intention is for Crocus Street to be retained;
- b) Planners are aware that the Cattle Market serves an important role in the local community but the area shown in PA80 Waterside - Cattle Market, is wider than just the Cattle Market and it is expected that the far end would be developed first. Any consideration of planning applications would be respectful of the heritage of the site;
- c) Waterside is a prime development site for the City and is a 'brownfield' (previously developed) site. It has been difficult to get developers interested in this area to provide anything other than housing as it is substantially a central location in walking distance of the city centre. If development was refused for the site, it is likely developers would look elsewhere, such as the green field (undeveloped) areas around Rushcliffe and employment opportunities for the development lost to that area;
- d) There may appear to be a lot of C3 (residential) development agreed in principle for the Waterside sites, but the broader implications of the number of people should be housed have been considered and a bid for a new school near to the Waterside community has been approved;
- e) Section 106 funding contributions from the development can be used to provide enhancements for schools and will be sought as contributions towards two new secondary schools to the north of the city centre;
- f) Planning colleagues are keen to engage with the Clinical Commissioning Groups (CCGs) regarding their forward planning for health provision for new communities;
- g) Planning authorities are unable to make demands that don't fit with the planning rules so would have to permit student purpose-built accommodation unless there are grounds for legitimate challenges;

Comments from members of the committee included:

- h) The Cattle Market has historic and community significance and serves a lot of people in the area. It is a concern that its value to the city is not recognised;

- i) Purpose-built student accommodation should be encouraged near to major transport routes such as the tram network. The current situation in the Wollaton Park and Lenton area whereby there are thousands of students living in family housing, to the extent that some streets are nearly 100% occupied by students, is damaging the community. The change in guidance in the new Local Plan should ensure that in areas where there are already more than 10% of neighbourhood consisting of student or HMOs accommodation further C4 are unlikely to be permitted. It is hoped that the promotion of PBSA will help to rebalance communities by providing alternative accommodation for the growing student population. The City Planners are requested to encourage old warehouse sites for student accommodation;
- j) Universities continue to expand by approximately 2000 places per year which equates to 6000 extra bed spaces required. The local area will be absorbed at the cost of community, just to serve the student industry. Maybe there needs to be more control with any university expansion placing the burden of student accommodation directly with universities to encourage them to provide attractive accommodation for second and third-year students;
- k) Student accommodation should be provided which students are happy and able to return to it in their second and third years of study, not just for their first;
- l) With regard to plan PA 81 Waterside-Meadow Lane, the proposal for primarily residential use is short sighted when the area is in need of employment. There are already strong local businesses on the site which may have to relocate. In addition with potential development, only short-term leases will be available to businesses, which stifles growth. Care needs to be taken not to undermine the local infrastructure and housing/employment balance.

Resolved to note the report.

32 Proposed Old Meadows Conservation Area

Alice Ullathorne, Heritage Strategy Officer, presented a report which informs the Committee that a consultation is open until 20 December 2019 proposing that the Old Meadows area is designated as a Conservation Area.

The following points were highlighted and responses given to questions from the Committee:

- a) The consultation will have lasted a total of 6 weeks and some very detailed responses have already been received;
- b) The majority of responses have been positive but some respondents are wary that if granted, planning permission will be required for some works which don't currently qualify;
- c) The majority of consultee respondents who object to the proposal are landlords of multiple houses;
- d) It is believed that if designated as a conservation area, this will enhance the area, recognise and protect some of the historical characteristics and is likely to raise the value of property in the area;

- e) There are no proposals to re-instate cobbled streets;
- f) Restrictions relating to a conservation area are from a set point in time forward and not retrospective, so any modernisation or adaptations already completed will not need to be altered;
- g) If designated, design advice on original features can be provided where home improvements are planned and there may even be potential for funding applications to undertake some restorative works;
- h) If designated then installation of new solar panels will be subject to planning permission but extensions can still be permitted dependant on size.

Members of the Committee welcomed the proposal as protecting the historic character of the area.

Resolved

- 1) **to note the proposal to designate as a conservation area the area of the Old Meadows as outlined in Appendix A to the report;**
- 2) **that the Area Committee recommend the designation to Executive Board in due course.**

33 Area Capital Fund – 2019/20 Programme

Parbinder Singh, Neighbourhood Development Officer for Wollaton West Ward, presented the Area Capital Fund 2019-20 Programme report which proposes funding allocation from the Local Transport Plan and Public Realm budgets of Area Capital.

Resolved

- 1) **to approve the following for Lenton and Wollaton East:**

i. LTP Schemes

Location	Estimate	Details
Woodside Road	£2,899	Parking - additional contribution to prior scheme to improve parking access
Queens Medical Centre area	£45,000	TRO - amendment to resident parking scheme times in the area of Queens Medical Centre
Sutton Passeys Crescent lining	£3,000	Road Safety - installation of single yellow lines to enable buses turning from Middleton Boulevard

ii. Public Realm Schemes

Location	Estimate	Details
Kennington Road	£1,913	Lighting - installation of new

		Christmas lights on Kennington Road
Derby Road twitchell	£500	installation of litter bin on Derby Road twitchell to rear of Charles Avenue

iii. Financial position

2019 - 2020 LTP allocation	£63,700
LTP carried forward from 2018 - 2019	£12,566
2019 - 2020 Public Realm allocation	£38,200
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020 ACF	£114,466
Less LTP schemes	- £63,465
Less Public Realm schemes	- £3,588
De-committed funds	+ £23,452
Remaining available balance	£70,865
LTP element remaining	<u>£35,765</u>
Public Realm element remaining	<u>£35,100</u>

2) to approve the following for the Meadows:

i. Public Realm

Location	Estimate	Details
Mundella Park	£3,200	Park improvement - resurface of Mundella Park

ii. Financial position

2019 - 2020 LTP allocation	£55,700
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£33,400
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020 ACF	£89,100
Less LTP schemes	- £28,038
Less Public Realm schemes	- £4,136
De-committed funds	+ £28,525
Remaining available balance	£85,451
LTP element remaining	<u>£55,700</u>
Public Realm element remaining	<u>£29,751</u>

3) to approve the following for Wollaton West:

i. Public Realm

Location	Estimate	Details
Wollaton West tree improvement	£1,900	tree works - programme of tree works at identified locations across the ward

ii. Financial position:

2019 - 2020 LTP allocation	£46,000
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£27,700
Public Realm carried forward from 2018 – 2019	£6,893
Total Available 2019 - 2020 ACF	£80,593
Less LTP schemes	- £35,000
Less Public Realm schemes	- £22,900
De-committed funds	+ £0
Remaining available balance	£22,693
LTP element remaining	<u>£11,000</u>
Public Realm element remaining	<u>£11,693</u>

34 Nottingham City Homes Update And Funding Request

Hilary Fyfe Hardy, newly appointed Nottingham City Homes Area Housing Manager, introduced herself to the Committee and presented the report which provides an update on performance, activity and engagement and requested approval for a fencing scheme.

An amended Appendix 3 to the report was circulated at the meeting and is reflected in the recommendation.

The following responses were provided to the Committee's questions:

- a) The majority of rent arrears are as a direct result of the welfare reforms whereby Universal Credit (UC) claimants are paid a month in arrears, meaning that all new claimants are immediately in arrears. NCH does maintain a dedicated UC Team to work with claimants;
- b) Clarification will be sought as to whether the design of the fencing (for which funding is sought) will be the same or varied.

Committee members made the following comments for which Hilary would respond once the information was gathered:

- c) Tenants and leaseholders need more than a couple of day's notice of events hosted by NCH;
- d) It is frustrating and inappropriate for several different trades to attend a reported repair and not be able to complete their section of the repair, sometimes because other preparatory work is required first. Repairs should be dealt with in one co-ordinated visit period;
- e) Local NCH officers need to improve communication with Ward Councillors on issues raised by residents and councillors;
- f) There is no mention in the report on work to complete the snags at Palmer Court and yet Councillors are aware that several issues still exist. This needs to be acknowledged and updates provided.

Resolved

- 1) to note the update and performance information in Appendices 1 and 2 to the report;
- 2) to note the amended financial position of each ward as follows:

Ward	Actual	Schemes Approved	Schemes to be Committed	Schemes De-Committed	Remaining Budget
Lenton and Wollaton East	£48,518.67	£20,205.81	£20,205.81	£0	£28,312.86
Meadows	£44,554.26	£0	£44,554.26	£0	£0
Wollaton West	£5,961.49	£0	£0	£0	£5,961.49

- 3) to approve the following scheme:

Address	Request	Reason	Cost
Meadows –various sites. <ul style="list-style-type: none"> • Houseman Gardens • Hope Close • Kelso Gardens • Hawthorne View • Blackstone Walk • Middle Furlong 	Contribution towards the major fencing scheme throughout the ward, to improve the security and appearance of the area, particular those properties adjacent to the NCH new build sites	Improve security and appearance of the NCH, older properties and bring them up to a better standard, Particularly those properties in close proximity to the new build properties,	£44,554.26

35 Ward Reports

Parbinder Singh, Neighbourhood Development Officer for Wollaton West Ward, and Abdul Ghaffar, Neighbourhood Development Officer for Meadows Ward, presented the Ward reports which update the Committee on current and emerging issues and how these were being addressed, and lists forthcoming activities and engagement opportunities.

Questions from the committee were responded to as follows with contributions from ward councillors:

- a) Once there is a better understanding of the issues around cars driving (sometimes at speed) down Arkwright Walk, discussions will take place to find an appropriate solution;
- b) Arkwright Walk is intended to be only partly accessible to vehicles, not wholly. The sign post in the middle of the Arkwright Walk and Kirkwhite Walk junction is not an issue for vehicles as that there are no plans to open this section to vehicle access. There are still issues which can be resolved in the longer term once development in the area is finished, but Alan Parker, Regeneration Officer, will be informed as current activity is not what was intended.

Resolved to note the Ward Performance Reports.

36 Appointments To Outside Bodies

Catherine Ziane-Pryor, Governance Officer, introduced the report which requests that ward Councillors determine who is to be appointed by the Area Committee to formally recognise outside bodies.

Resolved for the following appointments to be recorded:

Lenton Centre - Councillor Pavlos Kotsonis

Meadows Partnership (Confirmation of name change to the Bridges Community Trust is yet to be formally confirmed) –Councillors Michael Edwards and Nicola Heaton

Queens Walk Community Centre – Councillors Michael Edwards

Wollaton Park Golf Club – Councillors Cate Woodward and Steve Battlemuch

37 Ward Councillor Budget

Abdul Ghaffar, Neighbourhood Development Officer for the Meadows Ward, presented the report which informs the Committee of the allocations made by ward councillors and authorised by the Director of Community Protection.

Resolved to note the allocations and de-commitments as detailed in the appendices to the report.

38 Suggested Items For Future Agenda

Community Representatives are invited to propose potential future agenda items for the Committee's consideration.

The following suggestions were made;

- a) How the Council Plan will impact on Lenton and how purpose built accommodation for students is proposed to return current C4 (houses in multiple occupation) properties back to C3 (family housing) properties. Lenton has a 75-80% student saturation rate and residents need to know what is being done to reduce this to an appropriate level;
- b) What are the plans to address the lack of football pitches in the Meadows and to modify the pavilion as groups such as 'Jeans' are interested but facilities are lacking.

39 Date Of Next Meeting

The next meeting is scheduled for 18 March 2020 at 5.30pm in Loxley House.

Lenton & Wollaton East, Meadows and Wollaton West Area Committee
18 March 2020

Title of paper:	Future Parks Accelerator (FPA) Project		
Director(s)/ Corporate Director(s):	Dave Halstead, Director, Neighbourhood Services. Andy Vaughan, Corporate Director, Commercial & Operations	Wards affected: Lenton & Wollaton East Meadows Wollaton West	
Report author(s) and contact details:	James Tilford, Future Parks Accelerator Project Manager, 0115 91 52749		
Other colleagues who have provided input:	Adrienne Kelly, Future Parks Accelerator Programme manager Christine Duckworth, Future Parks Accelerator Officer		
Date of consultation with Portfolio Holder(s) (if relevant)		N/a	
Relevant Council Plan Key Theme:			
Nottingham People			<input type="checkbox"/>
Living in Nottingham			<input checked="" type="checkbox"/>
Growing Nottingham			<input type="checkbox"/>
Respect for Nottingham			<input type="checkbox"/>
Serving Nottingham Better			<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
<p>Project Summary.</p> <p>Nottingham City Council Parks and Open Spaces team has secured funding through the Future Parks Accelerator Fund (FPA). This is a national project, to find new and innovative ways to manage and fund parks and open spaces. The project is funded by the Heritage Lottery, Ministry of Housing, Communities and Local Government and supported by the National Trust.</p> <p>The four key areas for development are;</p> <ul style="list-style-type: none"> Commercial opportunities Community engagement and volunteer programme Charitable foundation Future Governance <p>This report tables the projects aims and objectives and explains how the FPA team will be working with the Park service, partners, local communities and individuals over the life of the project.</p> <p>The project will deliver a 25 year strategy for Parks and Open Spaces which will identify key areas where opportunities to change how we deliver our parks and open spaces will be addressed.</p> <p>As part of the consultation, the FPA team are looking at consulting with as many citizens as possible and ask that the Area Committees can offer their help and support when consultation events and activities are taking place within their Wards.</p>			

Recommendation(s):	
1	To note the aims and objectives of the Future Parks Accelerator project.
2	To engage with and support consultation activities when taking place in their Wards.

1 Reasons for recommendations

- 1.1 To Introduce and inform Area Committees about the Future Parks Accelerator Project and the consultation programme which is part of the project.

2 Background (including outcomes of consultation)

2.1 Nottingham's Priorities

As part of this project, Nottingham is focussing on the following areas, which will contribute to an ambitious 25-year strategy for the City's parks and open spaces.

- Evaluating our current volunteer offer, with a view to developing a wider range of volunteer opportunities and better support for volunteers of parks and open spaces.
- Investigating opportunities so that citizens can be more involved in how their parks are developed and managed.
- Exploring new ways to generate income to support our parks and open spaces longer term.

2.2 Why is this important?

Nottingham has a remarkable amount of accessible and award winning parks and open spaces, ranging from large historic parks and allotments, down to small local open spaces and everything in between.

Parks provide vital benefits and opportunities for people, communities and the environment. Almost without knowing it, these spaces are central to our everyday lives, whether that is through being a place where we can socialise with friends, take part in local nature trails, play sport, use the play / recreational areas or take the dog for a walk. Parks also encourage, biodiversity and wildlife, and promote mental and physical wellbeing.

With increasing pressures on local government funding we are now having to think of new ways to make sure our parks and open spaces can continue to be the best they can be.

2.3 How you can help

We want to ensure that we have an in-depth understanding of what our residents want and need from their parks and open spaces now and in the future and therefore, we want to receive feedback from everyone.

We have developed a citizen survey which can be accessed online (details are in March edition of the Arrow). The questionnaire is available for completion until 31 May 2020 for citizens to tell us their thoughts and ideas about our parks and open spaces. `

2.4 Consultation will be going out in the March edition of the Arrow. We are asking citizens to take part and raise awareness through local community groups.

2.5 Further details about the project is attached as Appendix 1.

3 Other options considered in making recommendations

3.1 This is an externally funded project which has specific outputs and milestones which the FPA team will meet.

4 Finance colleague comments (including implications and value for money/VAT)

4.1 As per the approval of the Exec Board Report – 12/02/2019 - The Future Parks Accelerator (FPA) is a new national initiative to enable 5-8 places to develop ambitious solutions to secure and enhance the future of public parks and green spaces in the UK. Heritage Lottery Fund (HLF) and National Trust (NT) have teamed up to create the FPA as a joint venture, with £10million of resource to back the ambitions and plans of the selected places and help make them a reality.

Over the next 2 years, the FPA will give vital headspace to do strategic thinking and development; with the offer of practical support and knowhow from experts and parks sector peers. The FPA will be a catalyst to develop bold solutions, identify new income generating opportunities and adopt ways to improve community engagement and volunteering. The FPA will provide support and advice in order to bring forward options to improve governance arrangements and identified service re-designs that may be needed to improve commercial growth, improve citizen engagement and increase charitable donations within the service.

The Head of Service for Public Realm will need to ensure that measures are in place to ensure full compliance to the FPA grant conditions so that the Council is able to fully recover the costs to be resourced by grant funding. Sue Turner, Senior Commercial Business Partner, 19/2/2020

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

5.1 N/A

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

6.1 N/A

7 Equality Impact Assessment (EIA)

7.1 Has the equality impact of the proposals in this report been assessed?

No, an EIA is not required at this stage because the proposals will be determined through the consultation responses. EIAs will be considered for any resulting proposals.

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 None

9 Published documents referred to in compiling this report

9.1 As per the approval of the Exec Board Report – 12/02/2019 - The Future Parks Accelerator (FPA)
March edition of the Arrow

**Nottingham City's
Future Parks
Accelerator Strategy
& Change
Management
Programme**

4 key areas:-

- Commercial opportunities
- Community engagement & volunteer programmes
- Charitable Foundation
- Future governance

Delivering – a 25 year strategy comprising of:-

- A collective set of services that will have a key impact on our place to live, local economy, and the health and well-being of citizens
- Outcome led large scale transformation and cultural change
- Growth and development of the commercial / trading elements and charitable arm to support investment across services

To enable;

- Total place management approach
- Economies of scale
- Both commercial & citizen investment opportunities

The Programme will:-

- help reposition the City's public realm
- deliver change through service re-designs
- be a unique opportunity to introduce a Total Place Management approach
- provide opportunity for community ownership and governance
- ensure In-depth understanding of local needs through consultation phase
- include important re-design / multiple phases for sustainability
- have full life cost planning including capital & inward investment strategic planning
- give Longevity through conscious commercialism

We will:-

Create both a capital investment strategy & inward investment plan for each service area

Develop a Natural Capital Account for the City

Deliver service re-designs and new governance opportunities

Ensure new structure and governance opportunities are established appropriately

Make effective engagement and decision making with people a reality including providing training opportunities and skills development

Create the right business environment ensuring investment within the whole portfolio and attain a sustainable and resilient footing for continued public benefit

Promote cultural change through the delivery of volunteer and training programmes, offering positive and pro-active opportunities for those involved

Encapsulated in:-

A 25 year strategy that establishes clarity on what we want to achieve and how we will achieve it, with a strong vision of the future and how the service will grow and be sustainable

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**Lenton & Wollaton East, Meadows and Wollaton West Committee –
18 March 2020**

Title of paper:	Parks & Open Spaces Investment Plan Updates		
Director(s)/ Corporate Director(s):	Dave Halstead, Director, Neighbourhood Services Andy Vaughan, Corporate Director, Commercial & Operations	Wards affected:	Lenton & Wollaton East Meadows Wollaton West
Report author(s) and contact details:	James Dymond, Parks & Open Spaces Development Manager, 0115 876 4983		
Other colleagues who have provided input:	Eddie Curry, Head of Public Realm, 0115 876 4982 Neil Campbell, Greenspace Development Officer, 0115 876 5135 Alan Schofield, Greenspace Development Officer, 0115 876 3283		
Date of consultation with Portfolio Holder(s) (if relevant)		-	
Relevant Council Plan Key Theme:			
Nottingham People			<input type="checkbox"/>
Living in Nottingham			<input checked="" type="checkbox"/>
Growing Nottingham			<input type="checkbox"/>
Respect for Nottingham			<input type="checkbox"/>
Serving Nottingham Better			<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
The Parks and Open Spaces Service has updated the Ward investment plans for the whole City – these summarise the investment needed into parks and open spaces to bring them up to Green Flag standard in the future and help justify and direct future funding needs.			
Recommendation(s):			
1	That the Area Committee endorses the updated investment plan to guide the future development of the City's parks and open spaces.		
2	Endorse the allocation of the Section 106 funding itemised in Section 4 below.		

1 Reasons for recommendations

- 1.1 Investment plans for all of the City's parks and open spaces were produced in 2011 and updated in 2015 and 2018 to outline the investment required into the City to bring sites up to a good quality standard. These plans have now been updated for 2020.

2 Background (including outcomes of consultation)

- 2.1 The investment plans include all types of open space, ranging from formal parks and gardens to nature reserves, allotments and other landscaped areas, including tree planting.
- 2.2 A wide range of proposed improvements are listed in each plan to ensure that all types of space are improved

- 2.3 Consultation on the draft plans took place with local Councillors and Neighbourhood Development Officers from December 2019 to February 2020 to ensure that the plans are reflective of local needs.
- 2.4 Once endorsed, the investment plans will be used to determine where future Section 106 funding from housing developments is allocated and help the Greenspace Development team prioritise resources to secure external grant funding.
- 2.5 The plans will help to demonstrate that the City has an ongoing need for investment into the City's parks and open spaces, both for existing users and to accommodate new residents in the future.

3 Other options considered in making recommendations

- 3.1 If the investment plans are not approved and used to determine the use of future Section 106 funding, there is a risk that developers will challenge the City's need for such funding and possible external grants funds may be missed as a result.

4 Finance colleague comments (including implications and value for money/vat)

- 4.1 The table below identifies received Section 106 monies for Open Spaces that is currently available for allocation:

Planning Application Reference	Planning Site	S106 Purpose / Proposed Use	£	Ward
15/03129/PVAR3	Radford Bridge Allotments - to rear of 108 to 150 Russell Drive	Martin's Pond and Harrison's Plantation.	£173,145.58	Wollaton West
17/00748/PFUL3	171A Castle Boulevard (red line)	Provision / enhancement of Lenton Recreation Ground	£33,822.60	Dunkirk & Lenton
15/00462/PFUL3 17/02075/PVAR3	Land & Buildings at South Side of Queens Road	To use the Open Space Contribution towards the provision and/or enhancement of open space at the Victoria Embankment. Proposed use: match funding for memorial gardens Lottery restoration bid.	£92,581.08	Meadows
08/00980/PFUL3	1 South Parade	To use the Open Space Sum towards the provision or enhancement of Open Space in the City of Nottingham. Proposed use: Queen's Walk Recreation Ground	£18,578.98	Bridge
13/02115/PFUL3	Site Of B Siegel Maiden Lane Nottingham	To use the Open Space Contribution towards the provision or enhancement of Open Space in the City of	£50,599.75	Bridge

	(Lace Market Studios)	Nottingham. Proposed uses: Arkwright Walk play area and Victoria Embankment Play area.		
16/02688/PVAR3	Site Of Former Hicking Pentecost And Company South Of Tinkers Leen, Crocus Street, Nottingham	Provision or enhancement of Victoria Embankment Memorial Gardens. Proposed use: match funding for memorial gardens Lottery restoration bid.	£48,976.13	Bridge

4.2 Following approval of the recommendations contained within this report the receipts within the above table will be earmarked accordingly.

4.3 A formal decision will be required to amend the capital programme and formally commit the S106 receipts.

Tom Straw, Senior Accountant (Capital Programmes) – 12th February 2020

5 Legal and procurement colleague comments (including risk management issues, and legal, crime and disorder act and procurement implications)

5.1 n/a

6 Strategic assets & property colleague comments (for decision relating to all property assets and associated infrastructure) (area committee reports only)

6.1 n/a

7 Equality impact assessment

7.1 An EIA is not required for the report but EIAs will be undertaken for each proposed project.

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 Appendix 1. Lenton & Wollaton East Ward Parks & Open Spaces Investment Plan 2020

8.2 Appendix 2. Meadows Ward Parks & Open Spaces Investment Plan 2020

8.3 Appendix 3. Wollaton West Ward Parks & Open Spaces Investment Plan 2020

9 Published documents referred to in compiling this report

9.1 None.

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PARKS AND OPEN SPACES INVESTMENT PLAN 2020: LENTON & WOLLATON EAST

SITE NAME / AREA OF IMPROVEMENT	TYPOLOGY	FUNDING REQUIRED £	FUNDING SECURED £	FUNDING SOURCE	LEAD
Lenton Abbey Park <ul style="list-style-type: none"> Artificial grass football pitch with fence to either goal end and related groundworks Treat / paint wooden play equipment Replace 2x slides and make surfacing good Repair existing and add to fitness equipment Paint fence to Derby Road Plant to Improve and extend hedgerow Identify areas for habitat creation / enhancements such as wildflower meadows, tree planting and interpretation 	Parks and gardens	£35,000 £800 £100,000 £18,000 £2,500 £500 £2,500			Parks Service
Kennington Road Play Area <ul style="list-style-type: none"> Reposition bin Improve climbing wall or replace Refurbish MUGA with target panels Improve trim trail New safety surfacing under swing and picnic bench 	Parks and gardens	£500 £500 £2,000 £2,000 £6,000			Parks Service
Sutton Passey Play Area <ul style="list-style-type: none"> Ongoing maintenance 	Parks & Gardens				Parks Service
Community garden sites <ul style="list-style-type: none"> Improvement & tree works 	Allotments and Community Gardens	£10,000			Parks Service
Lenton Abbey Allotments	Allotments and				Parks Service

<ul style="list-style-type: none"> Security fencing to retained plots 	Community Gardens	£15,000			
Moorefield Allotments Security fencing and gates to retained plots	Allotments and Community Gardens	£15,000			Parks Service
Highfields Park <ul style="list-style-type: none"> Infrastructure improvements to retain Green Flag award – e.g. footpath repairs around lake. Conversion of former paddling pool into memorial garden – planned for Spring 2020. Creation of larger car park for park visitors. Provision of 2 new historic style lamps at tram entrance. Create footpath to access rhododendrons and rear of boathouse plus bridges to/from island in woodland. Ongoing refurbishment of existing and purchase of new benches & picnic benches Replant lily pads near cascade 	Parks and gardens	£100,000 £100,000 £200,000 £8,000 £75,000 £25,000 £1,000	£100,000	FCC & charity funding secured	Parks Service
Lenton Recreation Ground <ul style="list-style-type: none"> Improvements to multi-use games area (MUGA) to create enclosed ball court Improve signage Identify areas for habitat creation / enhancements such as wildflower meadows, tree planting and interpretation 	Parks and gardens	£40,000 £9,000 £7,500	£34,000 £9,000	S106 awaiting approval S106 already approved	Parks Service
Neighbourhood Tree Improvement Programme 2 <ul style="list-style-type: none"> Tree works and planting across the Ward. 		£30,000			Tree Services

PARKS & OPEN SPACES WARD INVESTMENT PLAN 2020: MEADOWS					
SITE NAME / AREA OF IMPROVEMENT	TYOLOGY	FUNDING REQUIRED	FUNDING SECURED	FUNDING SOURCE	LEAD
Queen's Walk Recreation Ground <ul style="list-style-type: none"> Improvements as per the Management Plan to ensure that the site maintains the Green Flag Award Renovate former sensory garden area Improve bowling green Pavilion roofing and alterations 	Parks and gardens	£50,000	£34,000 £18,578.98	S106 approved (March 2017) S106 awaiting approval	Parks Service
Victoria Embankment <ul style="list-style-type: none"> Road verge repairs Play area improvements Paddling pool / water park 3G football pitch and new sports pavilion 	Parks and gardens	£15,000 £75,000 £400,000 £1,000,000	£0 £26,000.00 £0 £0	S106 awaiting approval	Parks Service
Victoria Embankment Memorial Gardens <ul style="list-style-type: none"> Lottery-funded restoration project - Stage 1 Lottery bid decision expected March 2020 	Parks and Gardens	£1,800,000	£141,909.21 (to be used as match funding)	S106 awaiting approval	Parks Service
Arkwright Park Improvements to include: <ul style="list-style-type: none"> 5-aside goals Play area refurbishment Wildflower Meadow 	Parks and gardens	£5,000 £60,000 £5,000	£24,599.75	S106 awaiting approval	Parks Service

<ul style="list-style-type: none"> • Site furniture • Raised planters 		£2,500 £1,000			
River Trent Path North LWS <ul style="list-style-type: none"> • Habitat enhancements – important River Trent green corridor. 	Natural and semi natural	£2,500	£0		Parks Service
Nottingham Canal <ul style="list-style-type: none"> • Ecological surveying and implementation of recommendations. Potential riparian habitat management 	Natural and semi natural	£5,000	£0		Parks Service
Tinker's Leen <ul style="list-style-type: none"> • Ecological surveying to identify presence of water voles and implementation of recommendations • Habitat management 	Natural and semi natural	£5,000	£0		Parks Service
Green Corridors <ul style="list-style-type: none"> • Improve public safety of green corridors such as Queen's Walk 	Green corridors	£50,000	£0		Parks Service
Bee Friendly Nottingham <ul style="list-style-type: none"> • Identify areas for relaxed mowing, seeding, shrub or bulb planting 	Natural and semi natural/ parks and gardens	£5,000	£0		Parks Service
Tree Improvement Programme <ul style="list-style-type: none"> • Works to and planting of trees on open spaces across the City 	All sites	£30,000	£0		Tree Services

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PARKS AND OPEN SPACES WARD INVESTMENT PLAN 2020: WOLLATON WEST

SITE NAME / AREA OF IMPROVEMENT	TYOLOGY	FUNDING REQUIRED £	FUNDING SECURED £	FUNDING SOURCE	LEAD
Wollaton Park <ul style="list-style-type: none"> Retain Green Flag & Green Heritage awards via small-scale site improvements Continue Lime Tree Avenue replanting Continue improvements to destination play area Walled Garden restoration project Local Nature Reserve <ul style="list-style-type: none"> Woodland management – creation of deadwood habitats Bat hibernation box installation Wetland areas – potential opening up of habitats and replanting 	Parks and gardens	£25,000 £10,000 £20,000 £2,000,000 £2,500 £500 £2,500			Museums Service
Seaford Avenue <ul style="list-style-type: none"> Play area refurbishment – consultation underway February 2020 Identify and implement areas of habitat creation / improvement and site history interpretation 	Parks and gardens	£50,000 £7,500	£10,000 from Councillors for 3 rd party contribution	FCC bid planned	Parks Service
Martin's Pond Local Nature Reserve <ul style="list-style-type: none"> De-silting of pond and other major infrastructure works – e.g. path improvements Improvements as per the Management Plan to ensure 	Natural and semi natural	£175,000 £10,000	£173,145.58	S106 awaiting approval	Parks Service

<p>that the site maintains the Green Flag Award</p> <ul style="list-style-type: none"> ○ New entrance feature from Russell Drive ○ Management of boardwalk habitats ○ Woodland management within the island ○ Pond habitat management <ul style="list-style-type: none"> • Replacement boardwalk, new furniture & new gate – in progress 2020 		<p>£1,000</p> <p>£5,000</p> <p>£5,000</p> <p>£2,000</p> <p>£50,000</p>	£50,000	FCC funding secured	
<p>Harrison's Plantation and Raleigh Pond</p> <ul style="list-style-type: none"> • Footpath resurfacing • Small-scale site improvements to retain Green Flag Award. 	Natural and semi natural	<p>£25,000</p> <p>£5,000</p>			Parks Service
<p>Topwill Drive Open Space</p> <ul style="list-style-type: none"> • Identify areas for habitat creation / enhancements such as wildflower meadows, tree planting and interpretation 	Parks and gardens	<p>£7,500</p>			
<p>Lambourne Drive canal basin</p> <ul style="list-style-type: none"> • Grassland management. Continued work parties with volunteers to improve site. • Woodland management and coppicing/ stump treatment of vegetation growing from canal basin walls • Restoration of canal walls • Interpretation about site's history 	Natural and semi natural	<p>£5,000</p> <p>£10,000</p> <p>£1,500</p>			Parks Service
<p>Fernwood Drive Open Space</p> <ul style="list-style-type: none"> • Identify areas for habitat enhancement such as woodland edge planting, wildflower meadows, hedgerows. 	Parks and gardens	<p>£2,500</p>			Parks Service

Canal Allotments <ul style="list-style-type: none"> • New gate, bollard and fence repairs / improvements to Seaford Avenue Park entrance • Welcome signs • Improvement works to trees and plots • Disabled access path creation • Survey of retaining walls • Badger surveys 	Allotments and Community Gardens	£5,000 £500 £17,000 £56,000 £2,000 £2,000			Parks Service
River Leen <ul style="list-style-type: none"> • Assessment for habitat management to improve habitats for water voles and breeding birds – important corridor throughout City 	Biodiversity	£5,000			Parks Service
Neighbourhood Tree Improvement Programme 2 <ul style="list-style-type: none"> • Works to and planting of trees on open spaces across the Ward. 		£30,000			Tree Services

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AREA COMMITTEE - Lenton & Wollaton East, Meadows and Wollaton West
18 March 2020

Title of paper:	Nottingham City Homes Update	
Director:	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Lenton & Wollaton East, Meadows and Wollaton West
Report author:	Katie Sharp, Area Housing Manager, Nottingham City Homes Katie.Sharp@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Operational Manager – Asset Management Anthony Slater Davidson – Decent Neighbourhoods Jon Cass- Tenant and Community Involvement Manager	
Relevant Council Plan Key Theme:		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		X
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to customers/service users): The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendations:		
1	To note and comment on the update and performance information in appendices 1 and 2;	
2	To approve the Environmental funding for the schemes detailed in appendix 3.	

1. Reasons for recommendations

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment,

debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 Background

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area
- 2.5 **Other options considered in making recommendations**

None

3 Financial implications

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

4 Risk management issues

None

5 Equality impact assessment

Not needed (report does not contain proposals or financial decisions).

6. List of background papers other than published works or those disclosing confidential or exempt information

None

7. Published documents referred to in compiling this report

None

NCH update report

Time: 5:30pm

Date: 18 March 2020

Presented by: Hilary Fyfe Hardy

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Painting Painting continues in the Meadows working in areas following new build and Decent Neighbourhoods. Also painting internal communal areas of Kelso Court in the Meadows.</p> <p>Surveys (citywide) Damp and mould surveys have increased in line with seasonal demand.</p> <p>EPC surveys – 3,200 completed this year, the next phase is due to start on this ten year rolling programme.</p> <p>Structural surveying is complete for this financial year with works to be programmed in for the new financial year.</p> <p>Improvement works (citywide) Windows and doors Windows are on spend target for this financial year with 5,000 installed across the City. 400 properties have received new doors, these have mostly been store doors.</p>	

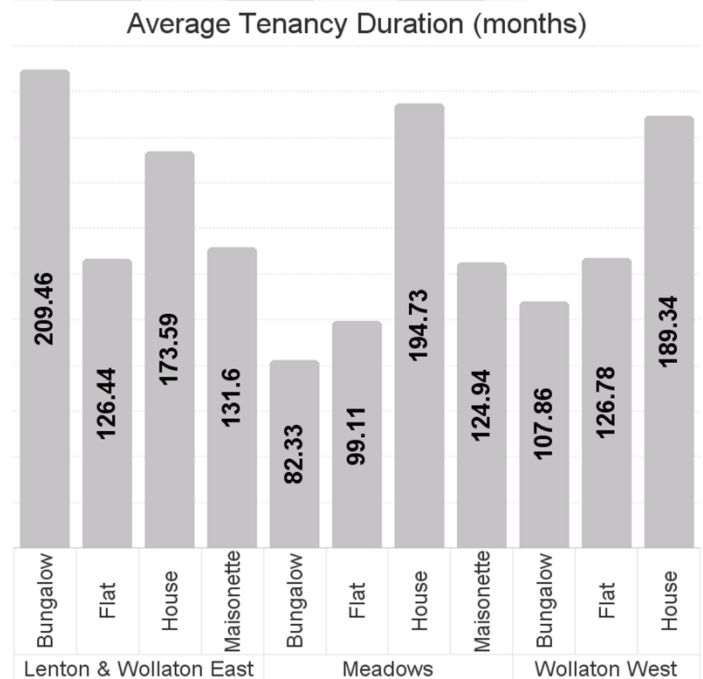
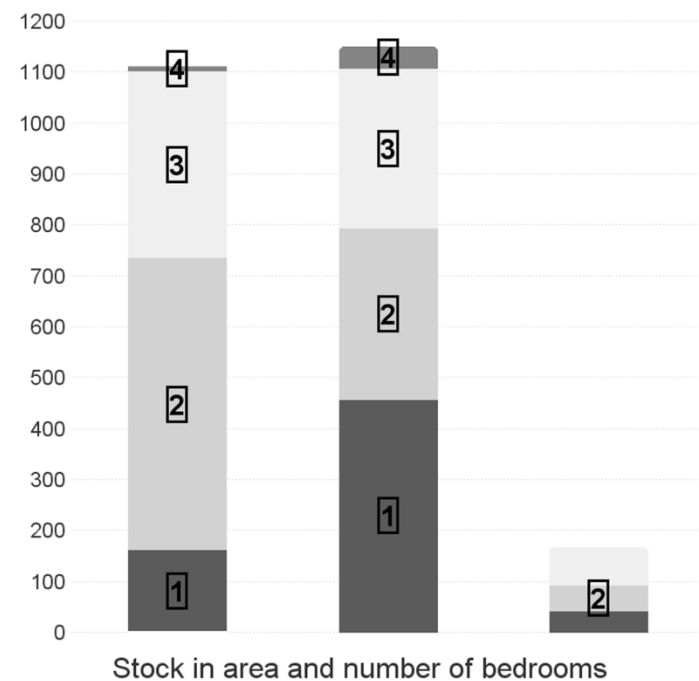
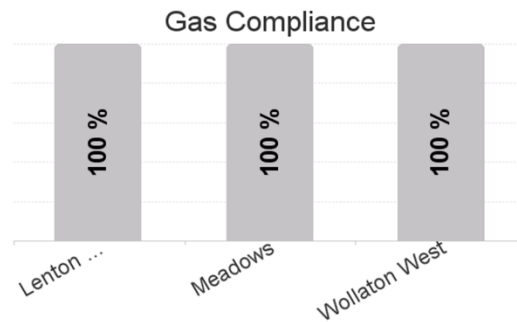
		<p>Kitchen and bathroom 177 properties have benefited from a new kitchen and or bathroom. Awaiting pricing from CRaM.</p> <p>Roofing 37 roofs have been completed, weather has slowed the programme down but there is a recovery plan in place. Chimneys are being rebuilt at the same time as roof replacement.</p> <p>Heating Heating installs are on target for this financial year.</p>	
2	Area Regeneration and Environmental Issues	A review of the Lenton and Wollaton East has identified an error in the calculations which were presented at the last Area Committee meeting, this means that there is £25,313 remaining in the budget. Please see appendix 3	
3	Key messages from the Tenant and Leasehold Congress	<p>Tenant Academy The Tenant Academy prospectus for the period from January to June 2020 is now available providing a programme of free training to Nottingham City Homes' residents. Hard copies can be requested by calling 0115 74 691100, emailing involved@nottinghamcityhomes.org.uk or downloaded online at: http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>Upcoming Courses: Creative afternoon workshops: Something new, creative and free for adults Living with Teenagers* National Justice Museum, The Lace Market, High Pavement, Nottingham NG1 1HN Wednesday 4 March, 1pm to 3.30pm. 5-week course starts Thursday 12 March and runs weekly 10am - 12pm until 9 April Fostering Nottingham, support and training Loxley House, Station Street, Nottingham, NG2 3NJ Wednesday 18 March, 6.30pm to 8.30pm</p>	

	<p>How to chair and manage meetings Nottingham Community and Voluntary Service (NCVS), 7 Mansfield Road, Nottingham, NG1 3FB Monday 20 April, 1.30pm to 4.30pm</p> <p>Fostering Nottingham, support and training Loxley House, Station Street, Nottingham, NG2 3NJ Tuesday 21 April, 6.30pm to 8.30pm</p> <p>Practical face painting *Bookable online* Nottingham Community and Voluntary Service (NCVS), 7 Mansfield Road, Nottingham, NG1 3FB Thursday 23 April, 10am to 12noon</p> <p>Fostering Nottingham, support and training Loxley House, Station Street, Nottingham, NG2 3NJ Wednesday 20 May, 6.30pm to 8.30pm</p> <p>Tenant Awards Nottingham City Homes Tenant and Leaseholder awards are due to take place on the 19th March at the Council House.</p> <p>We always want to hear about the fantastic people, groups or organisations that are doing great things in your neighbourhoods - so we can recognise them with a nomination for a Tenant and Leaseholder Award</p> <p>These prestigious awards are all about shining a light on the many unsung heroes who make our estates and neighbourhoods great places to live. Nominations can be made anytime of the year.</p> <p>How to nominate for next years awards You can make a nomination 365 days a year, in any of the following ways: Call us : 0115 746 9100 Email us: Involved@nottinghamcityhomes.org.uk Write to us The Tenant and Leaseholder Involvement Team, FREEPOST RTKK-UHAY-LJSX, Nottingham City Homes, Loxley House, Station Street, Nottingham NG2 3NJ</p>	
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		<p>#Noplacelikehome What does it mean to feel 'at home'? We're looking for photos for our photography competition that captures what you feel is unique about your home, neighbourhood and communities.</p> <p>All winning photos will be displayed in the next edition of NCH News and receive a £50 Intu shopping voucher. Find out how you can take part by going www.nottinghamcityhomes.org.uk/getinvolved/noplacelikehome</p>	
4	Tenant and Residents Associations updates	<p>New Meadows Tenants and Residents Association (NEMTRA) are looking for someone to volunteer as Treasurer.</p> <p>No experience is necessary as full training can be provided via the NCH Tenant Academy. Anyone in the city can express an interest – you don't have to live in the Meadows! To express an interest, call Jon on 07976 751382 or email jonathan.cass@nottinghamcityhomes.org.uk.</p>	
5	Good news stories & positive publicity	<p>100 Years 100 Trees</p> <p>Nottingham City Homes have started to plant 100 trees at sites around Nottingham to celebrate 100 years of council housing.</p> <p>Each tree planted marks every year since council housing was first introduced. The first ten trees were planted at Woodthorpe Grange in Sherwood in December. Trees will also be planted in The Meadows, Clifton, and Lenton in addition to other sites around the City.</p> <p>Tree planting for the Lenton Green will be held on the Friday 20th March. If you want to take part in planting a tree for the centenary, or would like to find out where they are being planted, contact us on 0115 746 9100 or email involved@nottinghamcityhomes.org.uk.</p>	

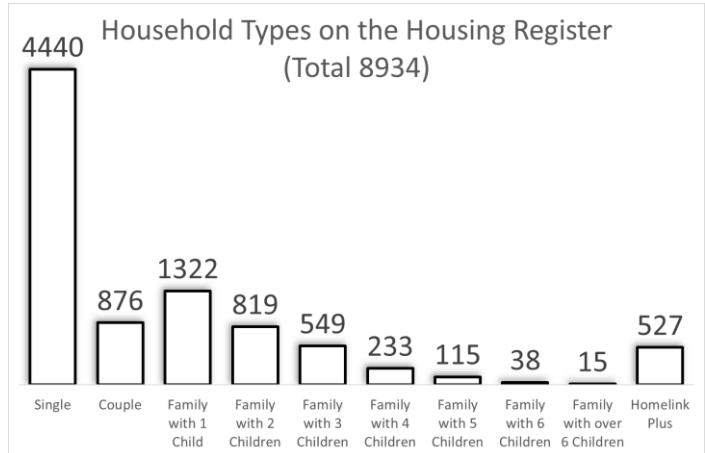
AREA COMMITTEE REPORT-LENTON & WOLLATON EAST, MEADOWS AND WOLLATON WEST (APRIL-DECEMBER 2019) – APPENDIX 2

HEADLINE DATA



LETTINGS AND RELOCATION SUPPORT

	Ave no. of days to let a property	Number of Voids let in the period
Lenton & Wollaton East	26	23
Meadows	40.38	40
Wollaton West	50.43	7



Demand for homes continues to increase, the 8,934 applicants on the Housing Register represents a 9% increase from January 2019.

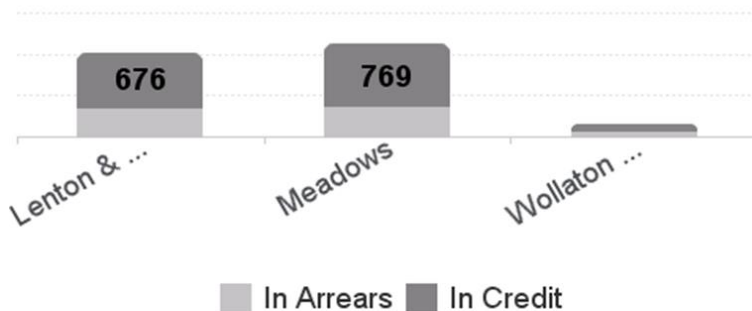
Over half of all applicants are either single or a couple, one and two bedroom homes are in high demand, and another 25% are from small families who need this type of home.

Turning around empty homes is a priority. Our teams are robustly performance managed and work together to let properties swiftly and in the best condition possible.

Independent Living properties are often hard to let and impact on our performance figures, with on-going improvements to the schemes and direct marketing we are anticipating greater demand for these properties.

HOUSING INCOME MANAGEMENT

Rent accounts in credit/arrears



The majority of tenants in Lenton & Wollaton East, Meadows and Wollaton West are paying their rent, and maintaining a credit balance on their rent account.

The majority of accounts in debit owe less than a month.

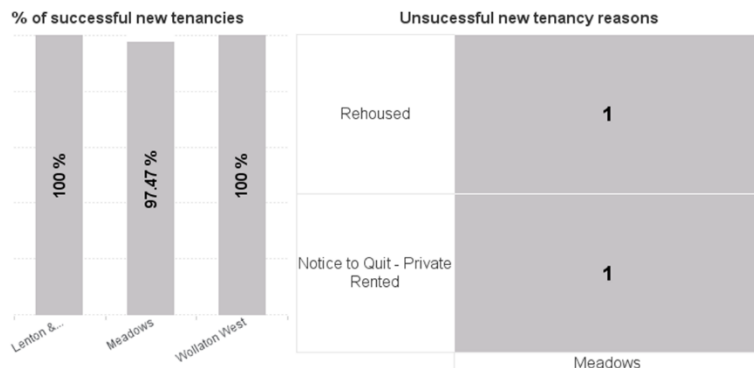
Universal Credit (UC) claimants are steadily increasing; the people claiming UC receive their benefit a month in arrears.

This impacts on their housing debt as payments are a month behind.

The new UC team supports all new claimants through this process.



NEW TENANCY SUSTAINMENT



We have exceeded our target for sustaining tenancies. This is due to the continued hard work of the Housing team, engaging with our customers, liaising with other areas of the business and referring tenants for support when this is required.

REPAIRS AND MAINTENANCE

The number of responsive repair appointments during 2019/20



We are aware of the impact a missed appointment has on our customers in Lenton & Wollaton East, Meadows and Wollaton West. We have an action plan in place to improve the service.

Often unforeseen circumstances cause missed appointments, the previous job could take longer than anticipated or a trade colleague maybe unavailable to attend due to an emergency call out.

With improved diagnosis of the repair we are trying to attend every appointment, repair on the first visit and reduce the number of emergency visits we make, which currently is having an impact on the number of complaints we have for time to start work.

Our own targets are being met, but we want to improve the service further.

CUSTOMER INSIGHT

Complaints - 2019/20

Voids and New Tenancy Services	2	1	2
Tenancy and Estate Management	2	2	
Responsive Repairs	26	19	3
Rents, Leaseholders and Income Manag...	2	1	
Other		1	
NCC Garden Assist	9		
Minor Works	10	6	1
Mechanical and Electrical	9	2	2
Major Works	6	3	
Housing Options	1		
Customer Service Centre	7	3	4
Customer Relations Team	2		
CR&M Business Services	15	12	1
Capital works	2	2	1
Asset Management	3		
	Lenton & Wollaton East	Meadows	Wollaton West

The number of complaints is reducing. The main reason for complaint is for the time to start works, our repairs teams are trying to improve their process to deal with this problem. NCH have a detailed learning outcome process that is helping us understand the problems and find suitable solutions.

ANTI-SOCIAL BEHAVIOUR

Case Type 2019-20	<input checked="" type="checkbox"/> Lenton & Wollaton East	Meadows	Wollaton West	Grand Total
Criminal Behaviour / Crime	3	1		4
Domestic Abuse	1	1		2
Drugs / Substance Misuse / Drug Dealing	4	1		5
Garden Nuisance	11	2	1	14
Hate-Related Incidents	1	1		2
Misuse of Communal Area or Loitering		1	1	2
Noise	5		3	8
Physical Violence		1		1
Staff abuse	2	1		3
Tenancy Fraud (TFI'S ONLY)	4	4		8
Verbal / Harassment / Intimidation / Threatening	1			1
Grand Total	32	13	5	50

Garden nuisance and noise were the highest reported ASB types for the ward. Garden nuisance made up 28% of reports. Noise makes up 16% of cases for the ward, which is significantly lower than the figure across the city. Increased awareness of the Noise App amongst residents has meant willingness to report and log noise issues which NCH can track, monitor and take action on. This data is analysed weekly and all noise reports are allocated to the relevant HPM for action and resolution.

Tenancy Fraud investigators have been working closely with the housing offices to tackle fraud in NCH tenancies including attending ward walks and speaking to residents about their concerns, such as unlawful subletting and abandoned properties. In the last year alone, fraud investigated 117 new cases across the whole city and helped to recover 42 properties that were being used fraudulently.

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APPENDIX 3 – Lenton and Wollaton East, Meadows and Wollaton West

Area	Ward	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes to be Committed	Schemes De Committed	Remaining Budget
March 2020	Lenton and Wollaton East	£48,518.67	£20,205.81	£28,312.86	£0	£0
March 2020	Meadows	£44,554.26	£44,554.26	£0	£0	£0
March 2020	Wollaton West	£5,961.49	£0	£5,650.64	£0	£310.85

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Various locations in Lenton and Wollaton East	Contribution towards the supply of trees across various locations.	Request to support tree planting initiative by Fiona Cusick	Leanne Hoban	£3,000	For approval
Kennington and Southwold Lenton and Wollaton East	Landscape improvements	Area needs investment to improve community space	Anthony Slater-Davison	£25,312.86	For approval
Capitol Court Wollaton West	Supply and install cycle rack	Cycle rack to be provided to prevent customers taking cycles into communal areas	Anthony Slater-Davison	£5,650.64	For approval

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Lenton & Wollaton East, Meadows, Wollaton West Area Committee – 18 March 2020

Title of paper:	Ward Councillors Budget		
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Lenton & Wollaton East, Meadows, Wollaton West	
Report author(s) and contact details:	Fi Cusick, Neighbourhood Development Officer (Lenton & Wollaton East Ward), fi.cusick@nottinghamcity.gov.uk Tel 0115 8839806 Abdul Ghaffar, Neighbourhood Development Officer (Meadows Ward), abdul.ghaffar@nottinghamcity.gov.uk Tel: 0115 876 1319 Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward), parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252		
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A		
Relevant Council Plan Key Theme:			
Nottingham People		X	
Living in Nottingham		X	
Growing Nottingham		X	
Respect for Nottingham		X	
Serving Nottingham Better		X	
Summary of issues (including benefits to citizens/service users): This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets			
Recommendation(s):			
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Lenton & Wollaton East, Meadows, and Wollaton West Wards detailed in Appendices A, B, and C		

1 Reasons for recommendations

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2019/20.

2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 Other options considered in making recommendations

- 3.1 Not to provide the funding outlined in Appendices A, B, and C but the funding requested will provide additional services or benefit to residents of this area.

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Ward Budget allocations for 2019/2020 are as follows:
Lenton & Wollaton East =£10,000
Meadows =£ 7,500
Wollaton West =£10,000
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 Legal and procurement colleague comments (including risk management issues, and legal, crime and disorder act and procurement implications)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 Strategic assets & property colleague comments (for decision relating to all property assets and associated infrastructure) (area committee reports only)

- 6.1 None.

7 Equality impact assessment

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 Delegated authority for each scheme listed in Appendices A, B, & C.

9 Published documents referred to in compiling this report

- 9.1 None

APPENDIX A

Lenton & Wollaton East Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Lenton & Wollaton East Ward	Councillor(s)	Amount (total)
02/10/2019	Canning Christmas	Cllr Kotsonis, Cllr Longford, Cllr Trimble	300.00
06/11/2019	Fair Share Subscription	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,350.00
07/11/2019	Kennington Christmas	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,750.00
17/12/2019	Security Gate	Cllr Kotsonis, Cllr Longford, Cllr Trimble	680.00
18/12/2019	Lenton Abbey Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Kennington Road Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	WPE Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Lenton Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Dunkirk Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00

Schemes to be de-committed: Ward	Councillor(s)	Amount (total)
Lenton Abbey Fun day Committee	Cllr Kotsonis, Cllr Longford, Cllr Trimble	573
Wollaton East & Lenton Abbey Community Engagement	Cllr Kotsonis, Cllr Longford, Cllr Trimble	45
Youth and Community Activities In WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,503
Room Rent for Temp Venue Move	Cllr Kotsonis, Cllr Longford, Cllr Trimble	400
WELA Week of Action	Cllr Kotsonis, Cllr Longford, Cllr Trimble	616
Fabulous Fun Day on Farndon Green and WEEE collection	Cllr Kotsonis, Cllr Longford, Cllr Trimble	31
Neighbourhood Transformation WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,271
City Safer Homes - Crime Prevention Target Hardening in WELA Ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	200
WELA Christmas Light Switch-On & Other Celebration events from 2015	Cllr Kotsonis, Cllr Longford, Cllr Trimble	(182)
Fun Day On Farndon Green & Other WELA Community Events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,224

Sutton Passeys Cr Play Area & Outdoor Gym Launch Events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	145
Sheila Roper Centre repairs	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,500
Dropped Kerb Project	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,158
Tree Replacement in WE & LA	Cllr Kotsonis, Cllr Longford, Cllr Trimble	150
Radford Surestart	Cllr Kotsonis, Cllr Longford, Cllr Trimble	250
Farndon Green Planting in Planters for Nott'm in Bloom	Cllr Kotsonis, Cllr Longford, Cllr Trimble	255
Good Garden Awards Schemes 2016 and future years	Cllr Kotsonis, Cllr Longford, Cllr Trimble	48
Lenton Abbey Fun Day 2017	Cllr Kotsonis, Cllr Longford, Cllr Trimble	426
Christmas light switch-on & other celebration events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,940
Good Garden Awards Schemes 2017 & future years	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,145
Community Engagement	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,831
Neighbourhood Transformation	Cllr Kotsonis, Cllr Longford, Cllr Trimble	3,440
Sheila Roper Community Centre Development/Activities	Cllr Kotsonis, Cllr Longford, Cllr Trimble	623
Neighbourhood Transformation WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	211
Neighbourhood Transformatin WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,000
Good Garden Award Tea Party	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,600
Spring into Lenton Abbey	Cllr Kotsonis, Cllr Longford, Cllr Trimble	339
Wela Ward Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,000
N.A.T Team Incidental Budget	Cllr Kotsonis, Cllr Longford, Cllr Trimble	3,270
Canning Christmas Event 2013	Cllr Kotsonis, Cllr Longford, Cllr Trimble	63
Sign on Derby Road	Cllr Kotsonis, Cllr Longford, Cllr Trimble	38
Area Committee Representatives away Day	Cllr Kotsonis, Cllr Longford, Cllr Trimble	677
Members Budget	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,554
Day of Action	Cllr Kotsonis, Cllr Longford, Cllr Trimble	140
Green Corridor	Cllr Kotsonis, Cllr Longford, Cllr Trimble	500
Canning Circus Christmas Light Switch on Event	Cllr Kotsonis, Cllr Longford, Cllr Trimble	(93)
Dragon's Den 2015	Cllr Kotsonis, Cllr Longford, Cllr Trimble	274
Indoor Recycling Bins for Lenton Blvd Properties	Cllr Kotsonis, Cllr Longford, Cllr Trimble	901
Hillside Railing - A1 Mobile	Cllr Kotsonis, Cllr Longford, Cllr Trimble	448

Picnic in Lenton Recreation Ground	Cllr Kotsonis, Cllr Longford, Cllr Trimble	280
Removal of garden waste bins in student HMOs	Cllr Kotsonis, Cllr Longford, Cllr Trimble	500

Balance brought forward from 2018/19	£ 2,974
Allocation 2019/20	£ 10,000
Total available allocation	£ 12,974
Total de-committed	£ 46,294
Total allocated at 03/03/2020	£ 55,080
Total unallocated at 03/03/2020	£ 4,188

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APPENDIX B

Meadows Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Meadows Ward	Councillor(s)	Amount (total)
02/04/2019	26 th Nottingham (The Meadows) Scout Group	Cllr Heaton	£500.00
26/04/2019	Friends of Meadows Library	Cllr Heaton	£100.00
04/06/2019	Fun Day Celebration – Queens Walk Rec – NCC	Cllr Heaton	£ 95.00
26/06/2019	Arkwright Meadows Community Gardens Summer, Autumn and Lights events – Match funding	Cllr Heaton, Cllr Edwards	£859.50
15/07/2019	The Bridges Community Trust – MINEFEST	Cllr Heaton, Cllr Edwards	£200.00
15/07/2019	Nottingham City Homes – Brookfield Court	Cllr Heaton, Cllr Edwards	£335.00
22/07/2019	Your Choice Your Voice / Dragons Den	Cllr Heaton, Cllr Edwards	£2,500.00
22/07/2019	Christmas Tree Lights Switch On	Cllr Heaton, Cllr Edwards	£2,624.35
08/10/2019	Meadows Library Santa's Grotto	Cllr Heaton, Cllr Edwards	£500.00

Schemes to be de-committed: Meadows Ward	Councillor(s)	Amount (total)
Nottingham City Homes – Brookfield Court	Cllr Heaton, Cllr Edwards	£335.00

Balance brought forward from 2018/19	£ 595.00
Allocation 2019/20	£ 7,500.00
Total available allocation	£ 8,095.00
Total de-committed	£ 335.00
Total allocated at 04/03/2020	£ 7,713.85
Total unallocated at 04/03/2020	£ 716.15

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APPENDIX C

Wollaton West Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
23/07/2019	Wollaton Youth Club	Battlemuch, Khan & Woodward	£ 200.00
09/08/2019	Youth Development Fund	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Tacking loneliness & isolation	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Wollaton Arts Festival	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Wollaton Hall parkrun	Battlemuch, Khan & Woodward	£1,500.00
24/09/2019	The Ear Foundation – Hear to help	Battlemuch, Khan & Woodward	£ 500.00
08/10/2019	Bramcote Lane Shops Christmas Tree	Battlemuch, Khan & Woodward	£2,500.00
08/11/2019	Christmas Get Together at Vale Community Centre	Battlemuch, Khan & Woodward	£ 700.00
08/11/2019	Bramcote Lane Shops Christmas Tree – Stage & PA System	Battlemuch, Khan & Woodward	£ 450.00
14/11/2019	Wollaton Youth Club – Christmas Party	Battlemuch, Khan & Woodward	£ 100.00

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)
Wollaton West Christmas Celebrations	Battlemuch, Khan & Woodward	£4,515.00
Interpretation at Martins Pond	Battlemuch, Khan & Woodward	£1,500.00
Wollaton West Neighbourhood in Bloom	Battlemuch, Khan & Woodward	£1,000.00
Wollaton West Ward Summer Planters	Battlemuch, Khan & Woodward	£1,363.00
Nottingham Arkwright Society	Battlemuch, Khan & Woodward	£2,495.00
Wollaton Family Seaside Trip	Battlemuch, Khan & Woodward	£ 600.00

Balance brought forward from 2018/19	£ 2,026.00
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Allocation 2019/20	£ 10,000.00
Total available allocation	£ 12,026.00
Total de-committed	£ 11,473.00
Total allocated at 04/03/2020	£ 14,950.00
Total unallocated at 04/03/2020	£ 8,549.00

Lenton & Wollaton East, Meadows and Wollaton West Area Committee – 18 March 2020

Title of paper:		Area Capital Fund – 2019/20 Programme	
Director(s)/ Corporate Director(s):		Andrew Errington Director of Community Protection	Wards affected: Lenton & Wollaton East, Meadows and Wollaton West
Report author(s) and contact details:		Fi Cusick, Neighbourhood Development Officer (Lenton & Wollaton East Ward), fi.cusick@nottinghamcity.gov.uk Tel 0115 8839806 Abdul Ghaffar, Neighbourhood Development Officer (Meadows Ward), abdul.ghaffar@nottinghamcity.gov.uk Tel: 0115 876 1319 Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward), parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252	
Other colleagues who have provided input:		Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)			
Relevant Council Plan Key Theme:			
Nottingham People		X	
Living in Nottingham		X	
Growing Nottingham		X	
Respect for Nottingham		X	
Serving Nottingham Better		X	
Summary of issues (including benefits to citizens/service users): This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm			
Recommendation(s):			
1	Note the monies available to Lenton & Wollaton East, Meadows and Wollaton West Wards as outlined in Appendix 1		
2	That the Area Committee approve the programme of schemes for Lenton & Wollaton East, Meadows and Wollaton West Ward as outlined in Appendix 1		

1 Reasons for recommendations

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved at the Executive Board meeting on 19 February 2019 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working

2 Background (including outcomes of consultation)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area

3 Other options considered in making recommendations

- 3.1 None

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

5 Legal and procurement colleague comments (including risk management issues, and legal, crime and disorder act and procurement implications)

- 5.1 A risk register has been produced which is regularly monitored

6 Strategic assets & property colleague comments (for decision relating to all property assets and associated infrastructure) (area committee reports only)

6.1 None

7 Equality impact assessment

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

These decisions do not relate to changing policy or function.

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 Highways Framework Agreement

9 Published documents referred to in compiling this report

9.1 Executive Board Report, 19 February 2019, Medium Term Financial Plan, Annex 3, Capital Programme

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Lenton & Wollaton East Area Capital 2019 - 2020 Programme

Lenton & Wollaton East LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton & Wollaton East footpaths	footpaths	prioritised 24/02/2020	£35,765			resurfacing of footpaths at locations to be identified across the ward (LTP contribution) - lead service: Neighbourhood Management

Total new LTP schemes £35,765

Previously approved LTP schemes £63,465

Total LTP schemes* £99,230

Lenton & Wollaton East Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton & Wollaton East ward bins	litter bin	prioritised 24/02/2020	£2,818			installation of litter bins on Abbey Bridge, Chesil Green (subject to consultation) and other identified locations - lead service: Streetscene
Kennington Road park	park improvement	prioritised 24/02/2020	£11,000			refurbishment of play park on Kennington Road - lead service: Parks & Open Spaces
Lenton & Wollaton East footpaths	footpaths	prioritised 24/02/2020	£21,282			resurfacing of footpaths at locations to be identified across the ward (PR contribution) - lead service: Neighbourhood Management

Total new Public Realm schemes £35,100

Previously approved Public Realm schemes £3,588

Total Public Realm schemes** £38,688

Lenton & Wollaton East Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£23,452	

Total Decommitted*** £23,452

2019 - 2020 LTP allocation £63,700

LTP carried forward from 2018 - 2019 £12,566

2019 - 2020 Public Realm allocation £38,200

Public Realm carried forward from 2018 – 2019 £0

Total Available 2019 - 2020 ACF £114,466

*Less LTP schemes - £99,230

**Less Public Realm schemes - £38,688

***Decommitted funds + £23,452

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

Meadows Area Capital 2019 - 2020 Programme

Meadows LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Meadows ward	carriageway	prioritised 24/02/2020	£55,700			Resurfacing works on carriageway/footpaths at identified locations across Meadows ward, also parking schemes and protection of home zones.(LTP contribution) - lead service: Neighbourhood Management

Total new LTP schemes £55,700

Previously approved LTP schemes £28,038

Total LTP schemes* £83,738

Meadows Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Meadows ward help points	area improvement	prioritised 30/01/2020	£487			removal of additional redundant help point at Bridgeway Centre, - lead service: Highway Maintenance
Wilford Crescent West	litter bin	prioritised 30/01/2020	£468			installation of litter bin on Wilford Crescent West (opposite Glapton Road) - lead service: Streetscene
Meadows ward	carriageway	prioritised 24/02/2020	£28,796			Resurfacing works on carriageway/footpaths at identified locations across Meadows ward, also parking schemes and protection of home zones.(PR contribution) - lead service: Neighbourhood Management

Total new Public Realm schemes £29,751

Previously approved Public Realm schemes £4,136

Total Public Realm schemes** £33,887

Meadows Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>Previously decommitted</i>			£487	

Total Decommitted*** £28,525

2019 - 2020 LTP allocation £55,700

LTP carried forward from 2018 - 2019 £0

2019 - 2020 Public Realm allocation £33,400

Public Realm carried forward from 2018 – 2019 £0

Total Available 2019 - 2020 ACF £89,100

*Less LTP schemes - £83,738

**Less Public Realm schemes - £33,887

***Decommitted funds + £28,525

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

Wollaton West Area Capital 2019 - 2020 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton West footpaths	footpath	prioritised 31/01/20	£11,000			resurfacing works on footpaths at locations to be identified across the ward (LTP contribution) - lead service: Neighbourhood Management

Total new LTP schemes

£11,000

Previously approved LTP schemes

£35,000

Total LTP schemes*

£46,000

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton West footpaths	footpath	prioritised 31/01/20	£11,693			resurfacing works on footpaths at locations to be identified across the ward (PR contribution) - lead service: Neighbourhood Management

Total new Public Realm schemes

£11,693

Previously approved Public Realm schemes

£22,900

Total Public Realm schemes**

£34,593

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2019 - 2020 LTP allocation

£46,000

LTP carried forward from 2018 - 2019

£0

2019 - 2020 Public Realm allocation

£27,700

Public Realm carried forward from 2018 – 2019

£6,893

Total Available 2019 - 2020 ACF

£80,593

*Less LTP schemes

- £46,000

**Less Public Realm schemes

- £34,593

***Decommitted funds

+ £0

Remaining available balance

£0

LTP element remaining

£0

Public Realm element remaining

£0

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Lenton & Wollaton East, Meadows, Wollaton West Area Committee – 18 March 2020

Title of paper:	Ward Performance Report	
Director(s):	Andrew Errington Director of Community Protection	Wards affected: Lenton & Wollaton East, Meadows, Wollaton West
Report author(s) and contact details:	Fi Cusick, Neighbourhood Development Officer (Lenton & Wollaton East Ward), fi.cusick@nottinghamcity.gov.uk Tel 0115 8839806 Abdul Ghaffar, Neighbourhood Development Officer (Meadows Ward), abdul.ghaffar@nottinghamcity.gov.uk Tel: 0115 876 1319 Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward), parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not Applicable.	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing the three wards, Lenton & Wollaton East, Meadows and Wollaton West and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendices 1, 2 and 3).	

1 Reasons for recommendations

- 1.1 Each ward has agreed priorities, which link to the City Council's current ambitions contained in the latest City Council Plan 2019-2023. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take into account the work undertaken by Neighbourhood Development Officers (NDO's) with partner organisations within the wards. It shows the range of activity in place across the neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 Background (including outcomes of consultation)

- 2.1 Each ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by NDO's and supported by core partners including: Nottingham

City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Service, Employment and Skills and Health.

- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward Priorities, Key Issues and Opportunities for Engagement for Lenton & Wollaton East, Meadows and Wollaton West are shown in Appendices 1, 2 and 3 respectively and will be updated for each Area Committee.

3 Other options considered in making recommendations

- 3.1 None

4 Finance comments (including implications and value for money/VAT)

- 4.1 None

5 Legal and procurement comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 None

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None

7 Equality Impact Assessment (EIA)

- 7.1 Has the equality impact of the proposals in this report been assessed?

No, an EIA is not required as this is not a new or changing policy, service or function. Appendices 1, 2 and 3 highlight the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None

9 Published documents referred to in compiling this report

- 9.1 None

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Safer Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Burglary	<ul style="list-style-type: none"> Operation Universal being delivered – A multi-agency problem solving approach to reduce burglaries and give crime prevention advice Number of arrests made in Lenton from December to present ‘ Love Your Stuff ‘operation delivered in February – Joint Op between Police, University of Nottingham, Student Union, University Volunteer Ambassadors – 400 contact made with residents regarding crime prevention 	<p>Police / NAT</p> <p>Police and Nott's University</p>
ASB	<ul style="list-style-type: none"> Operation Corridor (CP lead operation), Operation Twilight being delivered Hotspot – Derby Road (Lenton) ASB car utilised on Monday to Thursday evenings (11.00pm finish) - Friday, Saturday & Sunday evenings (2.00am finish) 	CP / Police
Cycle theft	<ul style="list-style-type: none"> Operations with Police and University of Nottingham Security to be delivered 	Police
People being drunk or rowdy in public spaces	<ul style="list-style-type: none"> Hotspots patrolled daily, further action taken against those that are repeat offenders 	Police / CP

	<ul style="list-style-type: none"> ○ Street drinkers engaged and referral support offered ○ Alcohol confiscations carried out where and when necessary 	Police / CP
Noisy Neighbours / Loud parties	<ul style="list-style-type: none"> ○ Noise incidences reported and attendance where needed ○ NCH property incident resolved involving young person with learning difficulties shouting out of a broken window. Necessary repairs carried out ○ Operation Corridor in place. 4am starts trialled but very quiet 	Police / CP NCH Police

Neighbourhood Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Rubbish and Litter	<ul style="list-style-type: none"> ○ Two 'Big Spring Clean Events' to be delivered between March – June 2020 ○ Reported fly tips removed soon after any investigation works completed ○ Litter pick operations delivered across the ward ○ 3 Ward Walks conducted ○ Deep cleans have been carried out on Gregory St, Middleton Boulevard, Western Boulevard. ○ Ongoing works to clear back lines of weeds and detritus 	NDO / Streetscene CP / Streetscene NDO / Streetscene NDO Streetscene Streetscene

	<ul style="list-style-type: none"> ○ The Lenton Rec - bins are now being emptied 	Streetscene
	<ul style="list-style-type: none"> ○ CPOs have been carrying out work in relation to bins being left on streets in Kennington Rd area and are working with City Services to ensure the alleyways are cleared 	CP
	<ul style="list-style-type: none"> ○ CP are in contact with the landlord in relation to the fencing off of the land next to Jimbos 	CP
	<ul style="list-style-type: none"> ○ A new bin has been requested outside Jimbos. Decision on funding at Area Committee 	Streetscene
	<ul style="list-style-type: none"> ○ Community Protection investigated reports of litter blowing out from the recycling centre but had found that appropriate measures were in place. The recent storms may have produced an unusual amount of rubbish 	CP
	<ul style="list-style-type: none"> ○ Messaging from university continues on twitter around bin days and responsible waste management/recycling 	Nott's University
	<ul style="list-style-type: none"> ○ Results of the 'please no more bags' bin contamination campaign from last term in the Triangle and Drives - 1514 properties visited, 1000 recycling bins 'stickered', 604 positive engagements with residents, 240 issues reported to partners in NCC. Recycle bins were presenting as contaminated in 25% of the properties visited 	Nott's University
Fly Posting	<ul style="list-style-type: none"> ○ No major incidences reported this period ○ Hotspot areas are patrolled on a regular basis 	CP / Graffiti Team CP

Families Nottingham

Health Nottingham

Working Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Promote Training and Employment Opportunities/Advice	<ul style="list-style-type: none">Information regarding job opportunities and training are disseminated to partnersAdvertise of job clubs and work programmes which are delivered by the Lead Body Castle Cavendish	Economic Development Officers, Community Cohesion Officers, Lead Organisation Castle Cavendish

Key current issues

Lenton & Wollaton EAST

ENGAGEMENT OPPORTUNITIES

Community activities/events	Date/time/venue
Lenton Abbey coffee morning	10:00-12:00 – every 2 nd & 4 th Thursday of the month in Sheila Roper Centre
Wollaton Park Estate coffee morning	11:00 every Thursday in Wollaton Park Community Centre, Harrow Rd
Lenton Rec Fun Day 2020 – 13 th June	1-6pm, Lenton Rec, Church Street, Lenton

Lenton Abbey Fun Day 2020 – 4 th July	1-5pm, Lenton Abbey Park, Woodside Road, Lenton Abbey
Canning Circus Xmas Lights 2020 – 24 th November	4-6pm, Canning Circus, Derby Road
Lenton Abbey Xmas Lights & Fireworks 2020 – 2 nd December	5-6pm, The Blossoms, Woodside Road, Lenton Abbey
Kennington Xmas Lights 2020 – 11 th December	5-6pm, Kennington Road, Radford

WARD WALKS 2019

2019 (2 nd Wednesday of the month)	Date / Time	Meeting Point
Middleton Boulevard (Farndon Green side)	11 th December 2019, 10am – 11am	Co-op, Crown Island

WARD WALKS 2020

2020 (2 nd Wednesday of the month)	Date / Time	Meeting Point
Charles Avenue/Olton Drive area	8 th January 2020, 10am – 11am	Woodside Road/Olton Drive
Greenfields Street area	12 th February 2020, 10am – 11am	Beeston Road/Greenfields Street
Marchwood, Newland areas	11 th March 2020, 10am – 11am	Kennington Road car park
TBC	8 th April 2020, 10am – 11am	TBC
TBC	13 th May 2020, 10am – 11am	TBC
TBC	10 th June 2020, 10am – 11am	TBC

TBC	8 th July 2020, 10am – 11am	TBC
TBC	12 th August 2020, 10am – 11am	TBC
TBC	9 th September 2020, 10am – 11am	TBC
TBC	14 th October 2020, 10am – 11am	TBC
TBC	11 th November 2020, 10am – 11am	TBC
TBC	9 th December 2020, 10am – 11am	TBC

Appendix 2 - Ward Priorities – Reviewed / updated at Your Choice Your Voice event on 26th November 2019

Meadows

Safer Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Drug dealing in public/open spaces	<ul style="list-style-type: none"> Patrol Plan in place High Vis patrols at known hotspots: Bridgeway Centre, Risley drive, Launder Street, Gritley Mews and others 3G CCTV installed at Launder Street and Risley Drive Drug paraphernalia removed straight away once reported – Health and safety concerns for staff entering dense shrubbery area due to contaminated needles and syringes Red phone box at Toll Bridge re-secured by BT Recent hotspots – Hope Close, Memorial Gardens. Dealing drug/taking going on from early morning. NPT patrolling and planning drugs warrants at local addresses Working with partner agencies to look at option of gating alleyway to rear of properties at Hope Close and Risley Drive Execution of warrant on Hope Close – Cash, drugs seized and arrests made 	<p>Police</p> <p>Police / CP</p> <p>NDO</p> <p>Streetscene / CP</p> <p>NDO / CP</p> <p>Police</p> <p>NDO / NCH / CP</p> <p>Police</p>

	<ul style="list-style-type: none"> ○ Still pursuing CCTV option for Cavan Court 	NDO / Control Room
Speeding - particularly on the Embankment over summer period and Sunday evenings was mentioned as a hotspot time	<ul style="list-style-type: none"> ○ There have been no reports of speeding on the Embankment in this reporting period. NPT will instigate operations when the weather improves ○ No other locations of concern at this time 	Police
Homeless people coming into Meadows being displaced from City Centre	<ul style="list-style-type: none"> ○ Memorial Gardens is cause of concern – NPT / CP have this on their patrol plan ○ Isolated cases at the Bridgeway Centre – Dealt with promptly by NDO and CP ○ Support offered and persons sign posted to partner agencies that can offer guidance and assistance 	Police /CP NDO / CP CP

Neighbourhood Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Fly Tipping	<ul style="list-style-type: none"> ○ Enforcement: December 2019 data: 44x Fly tips investigated 1x fly tip FPNs issued 23x Untidy Garden notices issued 25x Section 46s issued for Bins on street January 2020 data: 53 x Fly tips investigated 0 x fly tip FPNs issued 19 x Untidy Garden notices issued 7 x Littering FPNs issued	NAT / Neighbourhood Services Community Protection Streetscene

	<p>February 2020 data:</p> <ul style="list-style-type: none"> 11 x FPN leaving litter 48 x fly tip investigations 19 x Untidy garden <ul style="list-style-type: none"> ○ Reported fly tips removed soon after any investigation works completed ○ New bins to be installed at Wilford Crescent West opposite Glapton Road and Wilford Grove ○ Two 'Big Spring Clean Events' to be delivered on: Tuesday 24th March 2020 - 10.00am (Queens Walk Community Centre grounds) Wednesday 3rd June 2020 – 10.00am (Bridgeway Shopping Centre) ○ Targeted 'Deep Clean' to be delivered at Wilford Crescent East on 20th May 2020 – 10.00am onwards 	<p>NDO / Streetscene</p> <p>NDO / Streetscene / Third Sector</p> <p>NDO / Streetscene</p> <p>NDO / Streetscene</p>
Parking (close to junctions, commuters, double yellow lines)	<ul style="list-style-type: none"> ○ Reported issues at: Attercliffe Terrace Barnsley Terrace Conisborough Terrace Holgate Road Mundella Road Wilford Crescent West 	<p>Traffic & Safety</p> <p>NDO / Streetscene</p>
Dog fouling	<ul style="list-style-type: none"> ○ 2 Dog Fouling Operations delivered per month ○ 1x Dog fouling FPN (December 2019) ○ No FPN's during this period (Jan / Feb 2020) 	<p>CP / Neighbourhood Services</p>

Families Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Directory of activities for young people in the area		Play & Youth
More activities and opportunities for young people in the area	<ul style="list-style-type: none"> ○ Meadows Youth Club sessions delivered on Thursday and Friday evenings 	Play & Youth
Review of school places and catchment areas		

Health Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Organised outdoor activities such as park run and classes at low cost		
Not enough GP appointments and people not cancelling appointments		
Obesity in Adults and Children	<ul style="list-style-type: none"> ○ MUGA at Embankment and Queens Walk Rec ○ Outdoor gyms at Embankment and Queens Walk Rec 	

Working Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Continue to Deliver Employment Support to those aged 18-29 through the Step into Work YEI Programme	<p>Delivery has started Step into Work 18-29 Employment Project. We are not getting any referrals from DWP, which has again been raised with NCC Employment and Skills Team. Another Adviser for the Meadows is due to be recruited from April 2020 and the recruitment advert has now been sent out. Interviews will be held on Tuesday 10th March 2020.</p> <p>We will now have an adviser at the Job Centre in Loxley House twice a week, but so far, this is not proving very successful. We continue to have monthly review</p>	The Bridges Community Trust

	meetings with NCC E&S Team and attend the steering group meetings held quarterly.																													
Continue to Deliver Employment Support to those aged 30+ through the Area Based Grant Employment Support Programme	<p>Our former Administrator, Sam Kelly, took on the role of Employment Adviser for the over 30's from 1st December 2019. She delivers support across Meadows and Clifton. At the end of December, outputs were as follows:</p> <table><tr><th>3a. Measuring Output</th><th>Q3</th><th>Q4</th><th>Annual</th></tr><tr><td>Quantitative Output Monitoring</td><td>Oct - Dec</td><td>Jan - Feb</td><td>Amount</td></tr><tr><td>Number of people engaged (from within your ABG Area)</td><td>8</td><td></td><td></td></tr><tr><td>Number of people engaged (from outside your ABG Area)</td><td>1</td><td></td><td></td></tr><tr><td>New people engaged in this quarter</td><td>2</td><td></td><td></td></tr><tr><td>Average number of people per session</td><td>4</td><td></td><td></td></tr><tr><td>Number of sessions delivered in this quarter</td><td>2</td><td></td><td></td></tr></table>	3a. Measuring Output	Q3	Q4	Annual	Quantitative Output Monitoring	Oct - Dec	Jan - Feb	Amount	Number of people engaged (from within your ABG Area)	8			Number of people engaged (from outside your ABG Area)	1			New people engaged in this quarter	2			Average number of people per session	4			Number of sessions delivered in this quarter	2			
3a. Measuring Output	Q3	Q4	Annual																											
Quantitative Output Monitoring	Oct - Dec	Jan - Feb	Amount																											
Number of people engaged (from within your ABG Area)	8																													
Number of people engaged (from outside your ABG Area)	1																													
New people engaged in this quarter	2																													
Average number of people per session	4																													
Number of sessions delivered in this quarter	2																													
Promotion of employment support services through Community Notice Boards, OMTRA Newsletter, attendance at local community events and through social media and any other identified avenues	<p>Work continues on new marketing materials. The new manager, James Glazebrook will take this forward when he starts in the office in March 2020. When complete, we will look at putting marketing in the Community Noticeboards.</p> <p>An advert for inclusion in OMTRA Newsletter has been sent to Margaret Spencer.</p> <p>We promote via Facebook and Twitter and an Instagram page is being set up.</p> <p>We may look at house to house leaflet drops and we are looking at other possible venues for outreach.</p>																													

	When local Community Events arise, where possible, TBCT Staff will attend to promote.	
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Key current issues

Meadows Ward

- Drugs – High visibility patrols at known hotspots, execution of warrants and operations
- Increased patrols at known hotspots for discarded needles and syringes
- Drug dens identified and cleared as soon as possible – Health and Safety issues for staff
- 3G cameras installed – Launder Street & Risley Drive
- Proposal to install new permanent CCTV camera at Cavan Court – Looking at options and re-cost of works
- BT phone boxes across the Meadows – Need for more BT phone boxes to be removed

Opportunities for citizens to engage – forthcoming dates of events and activities

Meadows Ward Walks

- Thursday 30th January 2020 – 11.00am – Meeting point corner of Bathley Street & Collygate Road
- Thursday 27th February 2020 – 11.00am – Meeting point corner of Ainsworth Drive & Royston Close
- Thursday 26th March 2020 – 11.00am – Meeting point Portland Leisure Centre
- Thursday 30th April 2020 – 11.00am – Meeting point Meadows Children's Centre car park
- Thursday 28th May 2020 – 11.00am – Meeting point outside Meadows Library
- Thursday 25th June 2020 – 11.00am – Meeting point Glapton Road / Bathley Street junction
- Thursday 30th July 2020 – 11.00am – Meeting point Queens Walk Community Centre car park
- Thursday 24th September 2020 – 11.00am – Meeting point outside the old Meadows Police Station site
- Thursday 26th November 2020 – 11.00am – Meeting point outside the One Stop Shop
- Thursday 28th January 2021 – 11.00am – Meeting point corner of Bathley Street & Collygate Road
- Thursday 25th February 2021 – 11.00am – Meeting point Ainsworth Drive / Royston Close
- Thursday 25th March 2021 – 11.00am – Meeting point Portland Leisure Centre

Queens Walk Community Association Board meetings

- Last Monday of the month – 6.30pm

The Bridges Community Trust Board and Partner Event

- This will likely be held in March after the appointment/start of the new manager

OMTRA AGM – 17th March 2020 – 7.00pm – 9.00pm – Meadows Library

The Bridges Community Trust

- “Say Goodbye, Say Hello” Board and Partner Event - Thursday 12th March 2020 at The Embankment Pub and Kitchen, in the conservatory, 3 pm to 6 pm.

Big Spring Clean

- Tuesday 24th March 2020 – 10.00am onwards – Queens Walk Community Centre grounds
- Wednesday 3rd June 2020 – 10.00am onwards – Bridgeway Shopping Centre

Targeted Street Clean

- Wednesday 20th May 2020 – 10.00am onwards – Wilford Crescent East

Summer Event – Saturday 4th July 2020 – 12noon – 4.00pm – Arkwright Meadows Community Gardens

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Appendix 3 - Ward Report

Wollaton West

Safer Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Reduce Crime & Antisocial Behaviour	<ul style="list-style-type: none">Carry out specific Crime Prevention Events to increase awarenessPolice & CPO's have a priority patrol plan and officers regularly patrol all identified hotspots during peak ASB times.High visibility patrols and intervention with younger groups	Police / Community Protection / NAT
Increase in Neighbourhood Watch and Neighbourhood Alert	<ul style="list-style-type: none">Sharing Alerts with local residentsPolice to reinvigorate Neighbourhood ALERT and increase FB and Twitter posts	Police / NAT

Neighbourhood Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Prevention of Parking Issues	<ul style="list-style-type: none">Parking on near Fernwood Primary & Middleton School – consultation on new Residents only parking scheme. Funding committed via Area Capital FundOn availability of funds seek support for experimental parking scheme for Parkside	Traffic & Safety
Litter, bulky waste, fly-tipping	<ul style="list-style-type: none">Fly-tipping hotspots being cleared and notices served on private land.	Neighbourhood Management & Community Protection

Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	<ul style="list-style-type: none"> Continue to target hot spot locations 	NAT / Community Protection
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Families Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Support Children & Young People provision	<ul style="list-style-type: none"> Diversionary provision for children & young people via delivery partners The Pythian Club and Wollaton Youth Club Development of Seaford Avenue park – external funding to be secured (matched funding in place via Area Capital Fund). Consultation process has started Improvements to Rushford Drive Park – funding provided via Area capital Fund to improve the park. 	<p>Castle Cavendish</p> <p>Greenspace Development Officer</p>

Health Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Support activities and services for the elderly to reduce loneliness	<ul style="list-style-type: none"> Age UK delivering Free walking group, Best Foot forward every Friday at 10.00am in Wollaton Park Singing sessions will be taking place at Wollaton Park Community Centre every Tuesday afternoon for people with dementia and their carers/family member Wollaton U3A – A number of interest groups will be established along with monthly meetings 	<p>Age UK</p> <p>Songtime CIC</p> <p>Wollaton U3A</p>
Encourage healthier lifestyles	<ul style="list-style-type: none"> Wollaton Hall parkrun at Wollaton Hall & Deer Park now established (08/02/2020) – regular weekly FREE 5k run/walk activity. Strong involvement by 	Neighbourhood Management

	local residents living around the park.	
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Working Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead
Promote Training and Employment Opportunities/Advice	<ul style="list-style-type: none"> Information regarding job opportunities and training are disseminated to partners Advertise of job clubs and work programmes which are delivered by the Lead Body Castle Cavendish 	Economic Development Officers, Community Cohesion Officers, Lead Organisation Castle Cavendish

Key current issues

- Crime, e.g. residential burglary in the Ward
- Dog Fouling in identified areas
- Rubbish and litter lying around the ward in certain areas
- Speeding around Woodbank Drive, Grangewood Road (20 mph zones)

Opportunities for citizens to engage – forthcoming dates of events and activities.

- **Wollaton West Ward Councillors Battlemuch, Khan & Woodward Ward Walks:**

Friday 3rd April 2020 – Seaford Avenue area, meet 10am, Seaford Park off Radford Bridge Road outside Bramcote Lane shops

Friday 5th June 2020 – Nidderdale Estate area, meet 10am, Nidderdale Grangewood Road junction point.

- **Wollaton Arts Festival** – starting on Saturday 20th June to Sunday 28th June 2020 – (days of activities around Wollaton with the Festival Finale on Sunday 28th June 2020 in the grounds of Wollaton Hall & Deer Park)
- **Wollaton Care Group** – Lunch every Wednesday and Thursday at St Leonard’s Community Centre, Bramcote Lane (contact John Tordoff on 0115 9988306)
- **Come for Coffee** – every Tuesday at 10am to 11.30am at St Leonard’s Community Centre, Bramcote Lane
- **Arts & Crafts** – every Monday morning (10am to 12 noon) at Grangewood Methodist Church, Grangewood Road (contact Buntie Alton on 07740 530217)
- **Wednesday Welcome** – alternate Wednesday 11am to 3.15pm at Grangewood Methodist Church, Grangewood Road (contact Jean Appleby on 0115 928 2685)
- **Coffee mornings** – all women and children welcome – every Friday 9.30am to 11.30am at Muslim Cultural Centre, 43 Radford Bridge Road.
- **Wollaton Youth Club** – term time sessions held alternate between St Leonard’s and Kingswood Methodist Church
- **Coffee Morning** – every Saturday morning (10am – 12 noon) at Grangewood Methodist Church, Grangewood Road